



2018 - 2019
ANNUAL REPORT



**HEARTS
— WITH A —
MISSION**

TOGETHER WITH YOU



Update from Hearts With A Mission

2019-2020

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Our HWAM Staff

Letter from the Executive Director



I am always amazed at the promise and provision of God. I could never have envisioned all the places He would be taking us to in this journey called Hearts With A Mission.

Since 2009, we have opened 2 Youth Shelters (one in Medford and one in Grants Pass), helped with the collaboration of the City Life community building, became implementers for the Safe Families for Children Program in Jackson, Josephine and Lincoln Counties, and assumed the Independent Living Contract for 60 Foster Care youth living in foster homes. We are currently working on building a new youth shelter so we can transform the current shelter into a transitional living shelter for youth 18-22 years old. Whew!

We were so fortunate to receive donated office space on Riverside to help house our growing staff and programs. The Lord has blessed us with so many amazing people, from our incredible board members, office staff, shelter managers, counselors, and life coaches who are hands-on every day with our kids.

None of this would be possible without the generosity of you, our amazing donors, within our communities. Together we are making a difference: helping over 1,136 kids with over 53,442 nights of safe shelter. Thank you for your prayers and continued support!

Together with you,



Kevin Lamson, Executive Director
Hearts With A Mission



Jackson County



Josephine County



Lincoln
County



The new youth shelter has been a community effort with many great Southern Oregon businesses contributing their time, energy, and talents to this project.

We can't wait to show it to you when it is complete!

HWAM is building a new youth shelter and will transform the current shelter into Transitional Living Shelter for 18-22 year olds.

THANK YOU TO OUR COMMUNITY PARTNERS!

Mayfield Designs
 Robb Mayer Outlier Construction
 Chris Brown
 City of Medford
 Scott Moore Construction
 Lippert's Carpet One
 Advanced Air & Metal
 Global Pacific
 JB Steel
 Johnny Cat
 Dew Engineering
 Structural Solutions
 Central Pipeline Inc.
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Milgard Windows
 Brother Custom Cabinets
 Rogue Disposal
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 Paul True
 C & C Constructors
 Rogue Pacific Lumber
 Eric Furrer LLC
 Pacific Fire Protection
 Home Insulation Co.
 Pacific Northwest Tile
 Heritage Stairs
 Great Medford Rotary

Next Steps: Transitional Living Shelter

In 2018, the *National Alliance to End Homelessness* counted 36,361 unaccompanied youth as homeless. Of those, 89% were between the ages of 18-24. A shocking 51% of homeless youth are unsheltered – sleeping outside, in a car, or a place not meant for human habitation.

In a 2019 report by WalletHub, Oregon was listed as #1 for Homeless Youth.

Young adults ages 18-22 face additional barriers to obtaining and maintaining residential stability. They lack financial resources, rarely have rental or credit history, and are living in an era where landlords can be picky. Young adults literally 'don't have a chance' in this competitive housing market.

While most young people move out of their home with the full support of their parents — who assist with signing contracts, budgeting, advising, and often financial support — for those who have lost their parents, are estranged, or just coming out of the foster care system, no such support is available

Some of these young people are still in their senior year of high school.

The benefits of a safe and stable place to live are widely recognized. Not only is safe housing a basic human need, this stability can serve as a "platform" that promotes positive outcomes across a range of domains from education and employment to physical and mental health.

Once the new youth shelter is completed, we will convert the existing shelter into a Transitional Living Program for vulnerable young adults ages 18-22. We can do something to support these emerging adults during this vulnerable time in their lives!



FISCAL YEAR
2018-2019

YOUR SUPPORT



185

Youth Sheltered

8,921

Nights of Safe Shelter



Sometimes a picture just says it all.



Graduation Day

Destiny worked hard during her time at the shelter and was committed to improving her circumstances.

Her HWAM family was there to celebrate her graduation! Destiny is now working and moved into her own apartment.

Way to go D!

Adventure Therapy: Backpacking at Trinity Alps

Mario Guzman, HWAM Life Coach

We left for the trip early Friday morning. All the kids were excited to go on the backpacking trip, and it was nice that our sister shelter in Grants Pass could send a few kids to come along. Forrest, from True North Navigators, was our guide and expert in the field during the trip.

April worked with the kids and had them decide if they wanted to carry in a brick which had a negative word on it, or instead, carry a chocolate bar with a positive word on it. The goal and mindset were for the kids to leave behind these negative thoughts and feelings and chose the positive. On the hike up, the kids hiked well. At camp,



the boys worked together to set up their tent and get settled in. Afterward, they all sat together in their camp chairs and talked with one another. At dinner time, the youth were excited to eat their mountain meals; it was pretty funny to see them get so excited over a simple dehydrated meal! After dinner, one of the boys wanted to share a devotion from the Bible. During this devotion, the other youth opened up, sharing pieces of their stories and how they could relate with the stories in the Bible. They shared what was real and raw, and each kid had the opportunity to be heard and comforted by their peers. By the end of the evening all the kids knew a little bit more about each on a deeper level.

The Hike to Trinity Alps was an Adventure Therapy Outing

April Hubbard, MSW, CSWA, QMHP, Youth & Family Counselor

The growth zone starts when we step into real-life experiences involving risk, discomfort, or novelty. This disequilibrium creates space for coaching and learning, and knowing that you're in it together with others builds rapport. When teens are able to emerge successful from those experiences, they gain a sense of accomplishment, empowerment, lasting connections, and hard-earned life lessons that will not be easily forgotten.



1,136
Youth Sheltered

53,442
Night of Safe Shelter

Changing the Trajectory in Steven's Life

Sharon Rush, CPO HWAM

Steven, is ready to live life on his own.

Overcoming the challenges of depression and PTSD, he decided that he wanted to graduate early. Our Shelter Manager met with Steven and his school counselor to map out a plan. It was going to be tough! The outline was simple but the execution would take some doing. One of Steven's obstacles was his job. For three months, he worked 40 hours a week, never calling in sick and always on time. He also became involved in boxing at the local gym, which helped

with his depression. Steven made the decision to commit to his schoolwork and cut his job back to weekend hours only. Through his hard work and persistence Steven has graduated a year early from North Medford High School!

He has been accepted at Southern Oregon University; and is receiving a scholarship award that is renewable each year as long as he maintains a 3.0 GPA or above!

Through your support, Steven has been given a chance to have an improved future.



It has been proven that having a safe, stable, supportive home and caring competent adult(s) providing encouragement and support changes the trajectory of young lives. That's what Hearts With A Mission is all about.

A Single Dad Takes Steps Toward Recovery



Marisa Hayner, Safe Families for Children Coordinator - Lincoln County

A single dad who has struggled with alcohol addiction for a majority of his life finally was ready to go to a treatment program, but he had no one to care for his two kids for 45 days. A health advocate overheard her co-workers talking about a new program in Lincoln County called Safe Families for Children (SFFC), whose mission was keeping children safe and preventing children from entering into the child welfare system. The health advocate called Marisa Hayner, Safe Families for Children Coordinator of Lincoln County and explained this single dad's situation.

SFFC-LC was able to step up and support this single dad and his two kids so he could get the help he needs to live a healthy, sober life. We are happy to say that this father is currently in a treatment program, and his children are safe with a host family. Please pray for his continued recovery.

"Hearts has helped me make good habits. The staff gave me love and taught me how to handle my anger. I'm so thankful for that and for getting everything I need and more." Jake

YOUR SUPPORT PROVIDES

Youth Shelters

Jackson County
Josephine County

- Emergency shelter for up to 120 days with parental or guardian consent for youth ages 10 - 17
- (2) 16 bed shelters and 3 meals a day
- A safe stable-living environment
- Education, employment, and aftercare supports
- A safe exit plan is developed through case management

Safe Families for Children

Jackson County
Josephine County
Lincoln County

- Surrounding families in crisis with caring, compassionate community and circles of support
- Provides short-term care for children, ages 0 - 22, with volunteer host families
- Allows parents facing crisis to address the issues that led them to the situation while their children stay with a Safe Family
- Foster Care prevention

Independent Living Program

Jackson County
Josephine County

- Assists youth age 16-21 who are, or were, in Foster Care
- Helps youth make a successful transition from foster care to independent living
- Skill groups, One-on-One supports, special events
- Tailored individual service plans to the needs of the youth

Transitional Living Program

Jackson County

- Serving youth ages 18-22 years old
- 12-bed shelter
- Safe stable housing for up to 24 months
- Skills training groups, individual service plans
- Coordinated case management
- Educational opportunities, mentoring and employment support

A Surprise Landscaping Makeover in Grants Pass

Tony Mendenhall, Grants Pass Shelter Coordinator

March 18th was such a great day here at the shelter. When I arrived at the shelter, I couldn't believe my eyes. Our GP shelter is such a beautiful home, but we had a couple of areas on the property that we just haven't had the time expertise or resources to clean up and restore. One such area was around our First Community Credit Union/Hearts With A Mission sign.

Weeds and shrubs were what people saw when they drove past our sign, and it just wasn't honoring to our partnership with our community. Ground Guys contacted me several months earlier and offered to complete a project for us when time permitted. After a few attempts to fit us into their busy schedule, they were finally able to show up on a weekend in March.

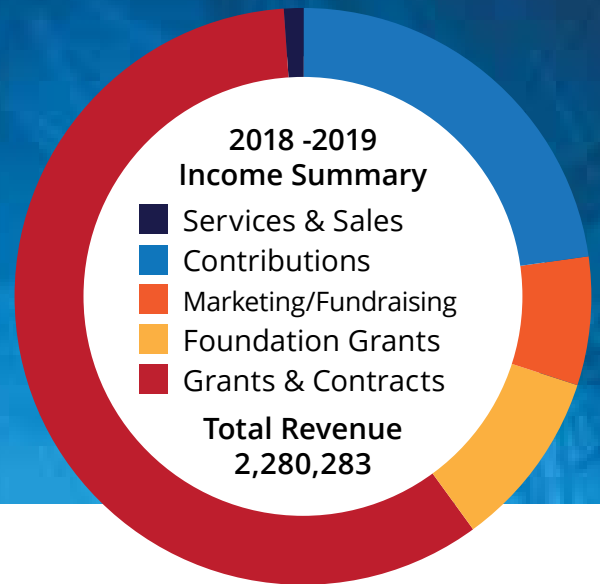
Coming over the hill that Monday morning blew my mind. When I saw the beautiful work that Dan and Janna Reid and their friends pulled off on that weekend, I cried. We are so thankful for their efforts and investment in Hearts With A Mission and what we are doing.



FINANCIAL OVERVIEW

We are so grateful for your support and all the volunteers, both individual and corporate who have sowed the seeds of love into the lives of vulnerable youth.

Our Federal Tax ID Number is 20-8678122



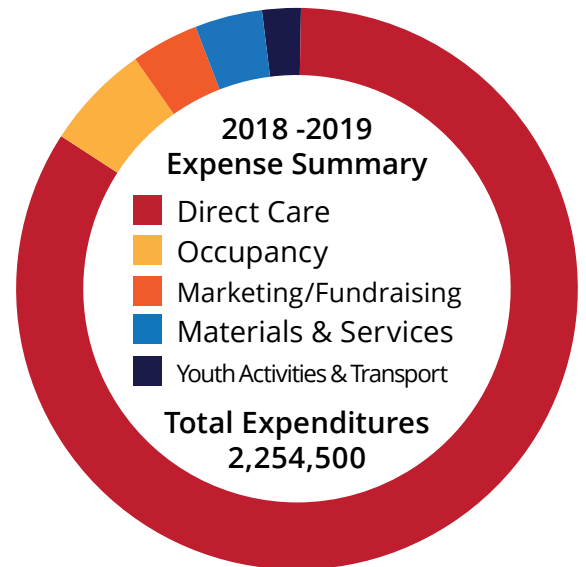
INCOME & EXPENSE

HWAM 2018-2019 INCOME SUMMARY

Services & Sales	\$27,093.97
Contributions	\$521,789.29
Marketing/Fundraising.....	\$161,019.51
Foundation Grants	\$217,547.29
Grants & Contracts.....	\$1,352,833.41
TOTAL REVENUE.....	\$2,280,283.47

HWAM 2018-2019 EXPENSE SUMMARY

Direct Care.....	\$1,589,100.35
Occupancy	\$112,178.04
Marketing/Fundraising.....	\$73,596.64
Materials & Services.....	\$72,635.58
Youth Activities & Transport.....	\$45,780.44
Mortgage & Debt Reduction	\$79,251.52
New Shelter Construction & Capital.....	\$281,957.76
TOTAL EXPENDITURES.....	\$2,254,500.33



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Volunteers Meet Bill



Bill Hague
Services Coordinator

Bill is overseeing “all-things” volunteer, throughout all the different programs, from the shelter to Safe Families.

It takes multiple moving parts to achieve the service, love, and stability young people need in everyday life.

Volunteers can play a huge role in developing these qualities by various means.

If you are interested in volunteering you can contact Bill at bill.h@heartswithamission.org or call 541-944-3391.



WAYS YOU CAN PARTICIPATE

PRAY

VOLUNTEER

DONATE

SAFE FAMILIES FOR CHILDREN



A BIG SUPERHERO THANK YOU!



BICOASTAL MEDIA, LLC

Official Automobile of the H2H Superhero Run



Thank you to everyone who sponsored, volunteered and donated to our Superhero Fun Run! It was an amazing day that you made happen! All proceeds went to benefit the HWAM Youth Shelter.

CAROL DITTMER
GRANTS PASS TOYOTA
PETER D. ALLEN LAND SURVEYING
SOUTHERN OREGON SANITATION
STEVEN J SELF REPAIR
WOMEN'S HEALTH CENTER OF SOUTHERN OREGON
APLANDS AUTOBODY
CLOUSER WELL DRILLING
COMBINED TRANSPORT, INC.
DIAMOND HOME IMPROVEMENT
EDWARD JONES:
JILL ENDICOTT
ERICKSON AIR-CRANE INC.
EYE CARE GROUP
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ANDREW BRUNETTE
TAYLOR'S SAUSAGE
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ASHLAND FOOD COOP
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SHIRLEY HAGEN & PAM DULONG
THE LAUGHING CLAM

RED ROBIN
MEDFORD BUILDERS EXCHANGE
OUTBACK STEAK HOUSE
ROGUE EXPRESS COFFEE
LULU'S
CLUB NORTHWEST
DUTCH BROS
TAMMIE, RIFFLE CAFÉ
PURA VIDA DAY SPA & SALON
TARASCO
LE MARCHE
ABBY'S PIZZA
POUR AUTHORITY
MAIN BUILDING SUPPLY
PARADISE FOOTWEAR
CENTRAL EQUIPMENT
GREAT CLIPS
FIELDS HOME IMPROVEMENT
TIFFINY HURLEY,
WELLS FARGO HOME MORTGAGE,
NMLS ID: 1281911



**Safe Families
for Children**
A program of
Hearts With A Mission



Radical Hospitality

Safe Families for Children provides much needed support for parents in crisis, giving them time to get back on their feet while their children are cared for in a safe and loving environment.

Volunteers who host children and support parents are known as Host Families and are recruited from a large network of faith communities. Families in crisis, or families in need, willingly place their children with a safe, loving, and thoroughly screened volunteer Host Family for a short period of time. They can reunite with their children at any time. Both the Family in need and the Host Family participate voluntarily, with no compensation or expectation of adoption.

The trust built between the Family in need and Host Family is central to the Safe Families program. It's at the heart of creating a safe haven for children and a support network for the Family in need. After the hosting arrangement ends, Safe Families' goal is for the two families to remain in contact, further reducing social isolation and providing ongoing support.

KEY COMPONENTS

We host children of at-risk families in approved volunteer homes for an average of 6 weeks.

We provide families in crisis with a support network. Our volunteers provide needed resources and services (e.g. mentoring and help securing employment).

We engage faith communities to recruit and support volunteers and reach out to Families in need.

PARTICIPATING SAFE FAMILY FOR CHILDREN CHURCHES

JACKSON COUNTY CHURCHES:

Eagle Point Community Bible
Grace Point Fellowship
Living Waters
Mountain Church
New Life Church of the Nazarene
Trinity Orthodox Presbyterian Church

Hope Presbyterian Church
Jubilation Fellowship
River Valley Community Church
Rogue Valley Community Church
Solid Rock Church of Grants Pass

JOSEPHINE COUNTY CHURCHES:

Calvary Chapel Grants Pass
Edgewater Fellowship
Grace Bible Church

LINCOLN COUNTY CHURCHES:
Sacred Ground Baptist Church
Lighthouse Vineyard
South Beach Church
1st Presbyterian Church

Become a Safe Families for Children Volunteer or Participating Church!



THANK YOU!!



for our new
Adventure Therapy Van!
Thank you for being a part
of the journey and your
commitment to youth!



**12TH ANNUAL HOMELESS 2 HOPEFUL
BENEFIT AUCTION**
Inn At the Commons

**THANK YOU TO
OUR PRESENTING SPONSORS!**
Pacific Residential Mortgage
Stephanie Jarrard, NMLS-1598757

*"Before I was given
this second chance
I was a wreck. I was
homeless and lost.
I was alone. I was using."
~ Monica*



"I feel so blessed to be able to tell other teens about this wonderful safe haven called Hearts With A Mission." ~ Mari



**HEARTS
WITH A
MISSION**

Every Child Deserves a Home

2018 - 2019

ANNUAL REPORT

Youth Shelter | Safe Families for Children | Independent Living Program



SHELTER LOCATIONS

Medford: 521 Edwards St | Grants Pass: 1504 NE 9th St.

ADMIN OFFICE

529 Edwards St, Medford, OR 97501

MAILING ADDRESS

711 Medford Ctr #334, Medford OR 97504

