



2023 -2024 HWAM BOARD OF DIRECTORS



Darcey Mann-Self President



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Katherine Abdun-Nur Secretary



Robert Eastman Director

A Commitment to the Mission



As the Founder and CEO of Hearts With A Mission, it has been incredibly rewarding to witness the transformative impact we have made over the past 15 years. Today, we proudly serve more than 1,000 individuals annually, helping to change the lives of youth, families, and seniors in our communities—an accomplishment made possible through your unwavering support.

Your generosity has played a pivotal role in enabling our success. Several key moments stand out, such as the donation of the property where our youth shelter now stands, and the timely \$105,000 contribution that arrived precisely when we needed to cover \$103,000 in outstanding expenses for the City Life Building. In addition, a \$250,000 gift from the West Family Foundation empowered us to purchase this space and continue expanding our services. These milestones, and many others, would not have been possible without your steadfast belief in our mission.

Thanks to your support, we now operate Safe Families for Children (SFFC) in six Oregon counties—Jackson, Josephine, Lincoln, Klamath, Douglas, and Coos—helping families remain united during challenging times. Additionally, we serve vulnerable youth through our shelter for 10-17-year-olds and our Independent Living Program (ILP) for those aged 14-24. In Jackson and Josephine counties, our Transitional Living Program equips young adults aged 18-21 with essential life skills, helping them build successful futures.

Your contributions have also been instrumental in supporting our Hearts For Seniors initiative, through which we have facilitated 2,790 companion visits and completed 675 home improvement projects for seniors in Jackson County. This program provides companionship and

practical assistance, helping seniors maintain their independence and alleviating the effects of isolation. Every act of generosity brings hope and renewal to those we serve. You are making a tangible difference in the lives of children, families, and seniors within our community. On behalf of everyone at Hearts With A Mission, I extend our deepest gratitude for your continued partnership and support.



We truly want to thank you for all of your support over the past 15 years.

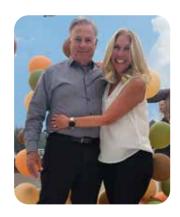


Together with you,

Kevin Lamson, Executive Director



Cheers to 15 years



By Cheryl Dyer, HWAM Board of Directors, Treasurer As I reflect on my journey with Hearts With A Mission (HWAM), I'm filled with gratitude and pride. Introduced to the organization in 2013 by Jeanie Camarillo, who was board president at the time, I have had the privilege of witnessing its incredible growth and impact. This year marks HWAM's 15th anniversary—a milestone that highlights our dedication to offering a lifeline of care to youth, families, and seniors.

What I love most about being on the board is knowing that we make a real difference. Whenever I mention

HWAM in the community, people's faces light up—they know the vital work we do, and they appreciate it deeply. As the longest-serving board member, I've seen remarkable transformations, including the opening of the City Life Building, the Grants Pass shelter, and the new Medford shelter. We've expanded our reach with Transitional Living Programs (TLP), Independent Living Programs (IPL), and Safe Families for Children in multiple counties and recently launched Hearts for Seniors.



Opening the Youth Shelter in 2009

With all these positive changes, one thing has remained steadfast: our unwavering commitment to our mission. This growth not only reflects our adaptability but also reinforces our core values, ensuring that every new initiative strengthens our ability to serve those in need.

Hearts With A Mission is more than just an organization—it's a community of people who are drawn together by a shared purpose: to serve God by helping those in need. Here's to 15 years of making a difference and to many more years of growth and service.

OUR MISSION

Hearts With A Mission serves at-risk youth and families, by providing shelter, educational support, counseling, family reunification, transition planning, and elder companion care all with a faith-based approach.

OUR VISION

Rooted in unwavering love and compassion, our vision is to nurture God's grace by providing hope to the most vulnerable. We strive to offer a lifeline of care to at-risk children, youth, families, and seniors, providing the promise of a more hopeful tomorrow.

2023 -2024 HWAM BOARD OF DIRECTORS



Kathy Tinsley Director



Kenneth Meigs Director



Colleen Padilla Director



Lisa Merritt Director



Tim Pritchett Director

Our HWAM Growing Journey 2007-2024



Original property for HWAM Youth Shelter in Medford.



Our original Youth Shelter after initial renovation, which has now become the Transitional Living Program.



The new Youth Shelter and Safe Families for Children offices in Jackson County.



Transitional Living Program and Safe Families for Children in Josephine County.



Volunteers, Hearts For Seniors and Development offices located in Medford.



The City Life Center is located in Medford and houses our Admin offices, meeting spaces and Learning Lab.

VOLUNTEERS ARE THE HEART OF OUR MISSION!

One of our crucial volunteer objectives is to address the growing issue of social isolation by increasing the number of mentors and companions. In today's world, where digital interactions often substitute for real human connection, genuine relationships are more crucial than ever. Our young people, parents, and seniors can greatly benefit from the wisdom and experience that only human interaction can provide. Hearts With A Mission thrives because of the unwavering dedication and passion of our volunteers.

Thank you to our dedicated volunteers who have tirelessly delivered meals, assisted with diverse tasks, contributed to our events, imparted essential life skills to our children, visited our seniors, and demonstrated their unwavering commitment in countless ways.



The Abdun-Nur's have graciously opened their home to host youth in Josephine County through Safe Families for Children.





We couldn't do it without you! Thank you volunteers for your dedication to HWAM.



Shout out to ServeGP and Clouser Drilling for their incredible work tackling painting and outdoor maintenance projects at our Grants Pass location.

Hearts With A Mission Hosts Inspiring Safe Families for Children Affiliate Directors Retreat



In June, Hearts With A Mission had the pleasure of hosting the annual Safe Families for Children Affiliate Directors Retreat, bringing together Program Directors and Leaders from across the country. Attendees journeyed from as far west as Alaska to as far east as New York, creating a vibrant and diverse gathering of dedicated professionals.



Guest speaker Cindy Steinbeck teaches about abiding in the vine.

The retreat, held at the welcoming Grace Point Fellowship, centered around the theme "I am the Vine," a poignant exploration of vineyards and their biblical significance. We were honored to have Cindy Steinbeck, renowned author, speaker, and winemaker, as our main presenter. Her insights into the principles of this scripture provided deep and meaningful connections to our lives and ministries.

In addition to the enriching sessions led by Cindy Steinbeck and local pastors, participants enjoyed the scenic beauty

and attractions of the Rogue Valley. Highlights included a memorable evening at DANCIN Vineyards and an exhilarating ride on the Rogue Jet Boats, offering a perfect blend of learning and adventure.

Overall, the retreat was an excellent opportunity to connect, learn, and be inspired by each other and the stunning surroundings. Thank you to everyone who made this event a success and our hosts for their warm hospitality.



Kevin introduces American Idol season 6 star, Phil Stacey, who opened our retreat in worship.



SAVE THE DATE: May 3rd The 2025 HWAM Superhero Run presented by First Community Credit Union

Half Marathon | 10K | 5K | 1 Mile



Registration

Thank you **Community Partners!**



Celebrating a sweet one-year anniversary with Shreeve Insurance. Thanks for bringing joy to our seniors by supplying cupcakes for their birthdays.



The Juggernaut Marketing Team hit a hole in one with their 2024 Juggernaut Open Golf Tournament. Thank you for choosing to make a difference in our community.



The boys in the booth at Grace Point Fellowship took great care of us during our Safe Families for Children Regional Meeting.



INCOME & EXPENSE

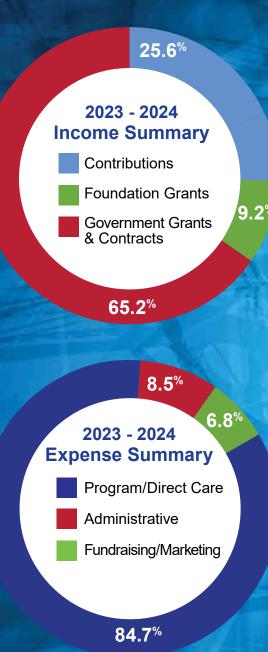
HWAM 2023-2024 INCOME SUMMARY

Contributions	\$965,221
Foundation Grants	\$345,648
Government Grants & Contracts	\$2,464,458
TOTAL REVENUE	\$3,775,327

HWAM 2023-2024 EXPENSE SUMMARY

Program/Direct Care	\$3,053,227
Administrative	\$304,712
Marketing/Fundraising	\$246,889
TOTAL EXPENDITURES	\$3.604.828







YOUR SUPPORT PROVIDES

Youth Shelter

Jackson County

- Emergency shelter for up to 120 days with parental or guardian consent for youth ages 10-17
- A safe stable-living environment with three meals a day
- Crisis intervention Family mediation
- Tutoring and computer lab
- A safe exit plan is developed through case management

Safe Families for Children

Jackson, Josephine, Lincoln, Klamath, Douglas and Coos counties

- Provides short-term care for children, ages 0-24.
- Surrounding families in crisis with caring, compassionate community and circles of support
- Parent Mentors Youth/Teen Mentors
- Foster Care prevention

Independent Living Program

Jackson County Josephine County

- Assists youth age 14-24 in partnership with ODHS
- One-on-One supports, special events
- Tailored individual service plans to meet the needs of the youth
- Life skills, educational and vocational skills

Transitional Living Program

Jackson County Josephine County

- Serving youth ages 18-21 years old
- Safe stable housing for up to 24 months
- Skills training groups, individual service plans
- Job readiness and attainment
- Improved relationships with family and friends
- Coordinated case management

Hearts For Seniors

Jackson County

- Serving isolated seniors age 65+
- Companion care is our primary service
- Building and fostering relationships
- Help with errands, transportation, appointments, and meals

CONNECT WITH US















HWAM.ORG

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thank you so much for bringing this family into my life. They are amazing people and I feel blessed to have met them." - SFFC Host Family

Thank You For Your Generous Support!

BUSINESS SPONSORS

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Advanced Aesthetics Center

Advanced Air & Metal Inc

Aeropostale

AllCare

Allen Land Surveying, Inc.

Almond Aesthetic Medicine

ALSCO

Alterations Center

American Industrial Door

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Area 61

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Bifano Properties Inc.

Bikers Have Heart

Biomass One

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Brick and Straw LLC

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California Freight Sales

Candela Dance Studio

Cassandra's Scentsy

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Domino's Pizza- Newport

Dutch Bros - Klamath Falls

Dutch Bros - Medford

Dutch Bros.. LLC / Love Abounds

E & G Property Investments

El Tapito

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F45

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First Community Credit Union

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Grace Christian School Grants Pass Downs

Grants Pass Golf Club

Grants Pass Sobering Center Greater Douglas United Way

HealthWay Nutrition Center

Hellgate Jetboat Excursions

Highbanks Machining

HUB International

Human Bean

Idiart Law Group

Infostructure

Irony Creek Peppercorns

Jackson Care Connect

Jackson County New Car Dealers

Jake Whitmire- Attorney at Law, LLC

Jan Terr, INC

Jensen Equine, LLC

Jiles Quality Construction LLC

Jimmy Johns #2998

Juggernaut LLC

Julianne's Jewelry

Junior League of Jackson Co.

Kaffe 101 Inc

Kathy Tinsley at Windermere

La Strada and Papillon Rouge

Laurel Hill Golf Course

LGB Medford, LLC

Lighthouse Worldwide Solutions

Lithia Motors

Lithia Springs Resort

M.B.J. Rentals

Marsh McLennan Agency

Medford Builders Exchange

Mercy Flights

Metal and Grace Photography

Mia & Pia's Pizzeria

Mini Pet Mart

Minimel Clothing Co.

Morse Law LLC

Mountain View Family Practice

Mt. Ashland Ski

Music4Kids

Nails by Erika at Trust Salon

NIC Industries

OnePeak Medical

Oregon Cabaret Theatre

Organic Elements Spa

Outsider Coffee

Pacific Power Foundation

Pacific Vitality

Paddington Station

Papa John's Pizza

Papa Murphy's Central Point

Paper Pie

Pizza Schmizza Central Point

Pony Espresso Coffeehouse & Cafe

Premier Oil Change

Premiere Construction

Preszler Wealth Planning

Punky's Diner Quality Tire

Contributions from July 1, 2023 - June 30, 2024

Quantum Innovations RA Murphy Construction Inc RE/MAX Integrity Grants Pass Rhine-Cross Group, LLC Richard Brewster, CPA Rogue City Comics Rogue Community Health Rogue Credit Union Rogue Disposal and Recycling Rogue Regency Inn & Suites Rogue Valley Country Club Rogue Valley Family Fun Center Roseburg Forest Products Royal Coffee Roasting Russell Brown, State Farm Ins. Rutledge Property Group Sandeen Masonry, Inc, Schultz Wines- Glory Oaks Vineyards and Farm Secure Storage Shoshana's Healing Arts Silver Rain SJ Home Loan Team/ **Empire Home Loans** Sons of God MC Southern Oregon Cardiology Southern Oregon Heating & Air Conditioning, Inc. Southern Oregon Lions Sight and Hearing Center Spin St Paul's Guild Steven J Self Repair Stone Ridge Golf Course Summit Fitness Super Suds Car Wash, LTD. Superior Athletic Club Ted W. Bennion The Bamboo Guy The Chicken Shack Inc. The Children's Museum of Southern Oregon The Groomery The Screenskeeper -Rogue Valley Indoor Golf The Thirsty Fisherman The Urban Cork / Linda Donovan Trinity Counseling Center, LLC Tu Tu Tun Lodge **Tuckers Barber Shop** United Way of Anchorage United Way of the Columbia -Willamette Valley View Ranch & Kennels



Weekend Brewing Company Wild River Brewing & Pizza Co. Women's Health Center of Southern Oregon

FAITH COMMUNITIES

Bethel Church Calvary Chapel Lincoln City Central Coast Assembly of God Community Baptist Church of Merlin Eagle Point Community Bible Church Faith Baptist Faith Lutheran Church First Presbyterian Church First Presbyterian Church of Jacksonville Friends Womens Fellowship Grace Point Fellowship Jubilation Fellowship Klamath Christian Center Life Community Church Living Faith Fellowship MTN Church Parkside Bible Fellowship Parkway Christian Center Refuge City Church River Valley Church Roque Valley Christian Church Sacred Heart Baptist Church Sacred Heart Catholic Church Sams Valley Community Church Set Free Christian Fellowship South Beach Church St Paul's Guild St. Paul's Lutheran Church St. Peter Lutheran Women's Missionary League

COMMUNITY & CIVIC GROUPS

Daughters of the American

Revolution Crater Lake Chapter Etna Rebekah Lodge #49 Fraternal Order of Eagles Club #2093 Grants Pass Rotary Club Foundation Junior League of Jackson Co. Klamath County Rotary Club Quota Club of Klamath Falls, Inc.

FOUNDATIONS

County

Shady Ladies Red Hats

Table Rock Kiwanis Of Jackson

Arthur R. Dubs Foundation Carrico Family Foundation Cow Creek Band Of Umpqua Tribe of Indians **Enterprise Mobility Foundation** Four Way Community Foundation Gambee Family Foundation Joseph E Weston Public Foundation Mae Richardson - Community 101 **Olsrud Family Foundation Oregon Community Foundation** Raymond Family Foundation Richard and Leanne Krieger's Gratitude Fund of OCF Robert and Frances Chaney Family Foundation Sid and Karen DeBoer Foundation Spirit Mountain Community Fund St. Mary's School - Community 101 Suvoy Family Foundation The Ford Family Foundation The Walker Fund of the Oregon Community Foundation Washington Elementary -Community 101 Windermere Foundation

GOVERNMENT AGENCIES

City of Grants Pass
City Of Medford
Lincoln County
Oregon Department of
Human Services
Southern Oregon Education
Service District

Thank you to all our INDIVIDUAL donors & IN-KIND donors!!

Westminster Presbyterian Church

The Journey Church



Waltz Creative, LLC

508
INDIVIDUAL DONORS

179
IN-KIND DONORS





HWAM celebrates 10-Years with Safe Families

Reflecting on our Safe Families for Children (SFFC) journey, it is incredible to see how far we've come. Ten years ago, we brought the SFFC program to Jackson County to help our young people who did not have a home to return to after their stay in the youth shelter.

Since then, we have added chapters in five other counties: Josephine, Lincoln, Klamath, Douglas, and Coos.

Initially, we just did overnight hostings with Circle of Support Services; now, we have added day hosting and mentorship for parents and youth. These additions have improved our ability to provide comprehensive support to families in crisis.

Going forward our chapters are working to offer youth and family-focused groups, to provide isolated families connection within their communities. We want to give a special thank you to all of our supporters and volunteers who are investing in the lives of our youth and families.



SFFC	Day Hosting	Total Nights Hosted	Circle of Support
Jackson County Launched 2014	328	12,230	150
Josephine County Launched 2016	55	5,605	64
Lincoln County Launched 2019	537	7,331	159
Klamath County Launched 2021	128	212	45
Douglas County Launched 2023	30	12	21
Coos County Launched late 2023	2	5	4

Our goal is to strengthen families, prevent child abuse, and reduce the number of children entering the child welfare system.



Christmas in July

We celebrated "Christmas in July" when Living Hope Church blessed our program with acts of kindness that truly made a significant difference. Many of our seniors face severe mobility and financial challenges, making it difficult for them to manage essential tasks on their own. For example, Olivia often found herself stuck in the mud when trying to navigate her



wheelchair to the street for crucial medical appointments. Thanks to our collaboration with Living Hope, we were able to install a ramp that now allows her to reach the street safely.

During this hot July, volunteers installed two ramps and paved a driveway for another senior. They also completed a dump run and undertook several major yard makeover projects. Both our staff and the seniors we serve have felt profoundly blessed by this support, especially

those battling cancer and other serious health issues. We are deeply grateful to the volunteers who have stepped in to alleviate these burdens.

Since launching Hearts For Seniors in January 2023, we have been able to assist over 150 seniors. We've learned that both the small and big things can have a significant impact. Our partnership with the Red Cross has been instrumental in providing essential home maintenance and a durable medical device loaner program. Thanks to this collaboration, many seniors have received wheelchairs, walkers, shower chairs, and other items that help them navigate their homes safely. We have also welcomed over 115 volunteers who have been essential in delivering these services. We couldn't serve our seniors without their dedication, and we are immensely grateful for everyone who has contributed.

Many seniors in our community fall outside the eligibility criteria for existing assistance programs. We are working hard to address these gaps but need more help to broaden our reach and support even more individuals. We receive daily referrals for seniors in need of assistance. If you would like to support our efforts, please call us. The time commitment is minimal, but the impact you can make is profound.



OUR COMMUNITY
SENIORS

TO DATE

2791

COMPANION CARE
VISITS WITH SENIORS

678
HOME MAINTENANCE
PROJECTS

328
RIDES PROVIDED

"I just want to let you know how grateful I am for the Air Purifier - especially on smoky days when some of the smoke actually enters the house. I feel so much safer and cannot believe the generosity you have shown me. I thank heaven for you".

- Anne





hwam.org | 541-646-7385

A Community With Heart

HEARTS WITH A MISSION ANNUAL REPORT

FAITH | HOPE | LOVE | SERVICE | COMMUNITY









	Mailing Address 711 Medford Ctr #334, Medford, OR 97504	
	Youth Shelter	517 Edwards St, Medford, OR 97501
	Hearts For Seniors	505 Edwards St, Medford, OR 97501
	Jackson/Josephine County	521 Edwards St, Medford, OR 97501 1504 NE 9th St, Grants Pass
	Lincoln County	PO Box 299, Newport, OR 97365
14003	Klamath County	PO Box 6510 S 6th St PMB# 292, Klamath Falls, OR 97603
一 633	Douglas County	PO Box 2245, Roseburg, OR 97470
	Coos County	PO Box 626 North Bend, OR 97459