



2024 -2025 HWAM BOARD OF DIRECTORS



Darcey Mann-Self President



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Dear Friends,

Your friendship over the years has been a consistent source of hope. Because of you, we've been able to create safe, welcoming places where youth, families, and seniors can find hope, healing,

belonging, and new beginnings.

One highlight has been the Hearts for Seniors program, which provides compassion to older adults. These seniors remain in their homes while building connection and joy. We're launching this program into several counties this year! From meals shared, providing transportation, and companionship, there have been 5,446 connections with seniors, and each one was made possible through volunteers and donors like you.

Your generosity has brought real change in the lives of so many. These numbers don't just represent a program, they represent people who were seen, cared for, and supported.

At Hearts With A Mission, volunteers and donors are the heartbeat of everything we do. Whether it's cooking a meal, mentoring a teen, giving a ride, hosting a child, or giving

financially, your contributions are making a lasting difference.

We are grateful for your partnership and belief in Hearts With A Mission. As we look back on a year of growth and grace, we're also looking forward with faith, knowing God will continue to work through your generosity in the year ahead.

You've stood with those in need: showing up, giving, praying, and believing in hope and second chances. That's what true friendship looks like, and that's what you've been as well to Hearts With A Mission.

As the needs in our communities grow, we are challenged to increase programs and support. I would ask that you prayerfully consider how God might multiply and use your giftings of time, talent, and treasure in this next year. On behalf of Hearts With A Mission, I sincerely thank you for your generosity and support.



Together with you,

Kevin Jamson

Kevin Lamson, Executive Director

To all the dedicated Board of Directors Past and Present—Thank You!

Since 2009, your unwavering support and guidance have helped us grow from a single program in one county to five impactful programs serving families across six counties. You believed in our vision even before it fully took shape, helping us climb higher than we ever thought possible and dream bigger than we ever imagined. We are forever grateful.





"Whatever one sows, that will he also reap. And let us not grow weary of doing good, for in due season, we will reap if we do not give up." Galatians 6:7-9

When it comes to reaping a harvest, we are very limited in what we have control over. All we can do is plant the seed, but the harvest rests in the Lord's hands. It started with one tiny seed, one small (but mighty) program called Hearts With a Mission, a shelter for youth experiencing homelessness. And then we planted another seed, and another seed, and we kept planting, and the Lord kept increasing our harvest!

From one tiny seed planted, the Lord has provided a bountiful harvest, the shelter culminating in Transitional Living Program, Independent Living Program, Safe Families for Children, and Hearts for Seniors. From one seed we have maintained a steadfast mission to help those who need help, no matter what their age is.



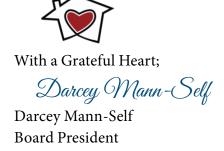
Not only have we increased our programs by

planting that first small seed, we also planted seeds in the community, and the Lord keeps increasing our harvest!! It never ceases to amaze me how the community continues to support us so we can continue to grow! The generosity of businesses and individuals that come with open hearts and give their time, energy and effort to enable us to continue these programs is truly a testament to God's blessing over us!

Whenever I see a staff member, watch them in action, visit with them, and view their patience and faithfulness to make a difference in so many ways, I am both in awe and very humbled to be on the Board of such an incredible mission. The staff are the foundation of our success and committed to sowing a seed and continuing the work God has entrusted to us.

Our work matters to God, we don't often see immediate results when we plant a seed, but with faithfulness we continue to plant, knowing that he is in control of the harvest and we wait for the abundance that God brings to us, over and over again.









Kathy Tinsley Director



Katherine Abdun-Nur Director



Kenneth Meigs Director



Tim Pritchett Director



Kelly Andersen Director

A Community With Heart

JULY 2024 - JUNE 2025

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Columbia Forest Products

Comprehensive Business Solutions

Crater Car Wash

Cross Maintenance Design LLC

Crossfit Bluedog Crunch Fitness Dancin Vineyards Del Rio Vineyard

Dietrich Construction LLC Diode Laser Concepts

Dutch Bros.

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El Tapatio

Father and Son Jewelry First Community Credit Union

Fontana Roofing, Inc.
Full Leaf Tea Company
Gathering Grounds Roastery

Gold Rush Brewing Growler Guys Taphouse

Guild Mortgage Highbanks Machining Highwater Cafe Holliday Jewelry

Horton Plaza HUB International Idiart Law Group

Inspired Wellness, Inc.

Jackson Care Connect CCO
Jackson County New Car Dealers
Association

Jake Whitmire- Attorney at Law Jiles Quality Construction

Juggernaut LLC

K And K Espresso & Deli

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Kid to Kid

Knife River Corporation

Kathy Tinsley 4 Homes Real Estate

Layton Refrigeration Co.

Lithia Motors Support Services

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Mountain View Family Practice

Nana's, LLC NIC Industries Papa Murphy's Pizza Schmizza

Pony Espresso Coffeehouse & Cafe Precision Electric Contractors

Preszler Wealth Planning

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RA Murphy Construction Inc

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Rogue City Comics Rogue Credit Union

Rogue Disposal and Recycling Rogue Valley Country Club

Rogue Valley Country Club
Rory Wold Insurance Agency

Roseburg Forest Products

Royal Standley

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RWB & Co., CPA

S&B James Construction Samaritan Health Services

Samaritan Health Services

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Trinity Counseling Center, LLC

Tucker's Barber Shop

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Counties

United Way Of Jackson County United Way of the Columbia-

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Waffle Hut & Eatery Waltz Creative, LLC

FAITH COMMUNITIES

Bethel Church

Brownsboro Community Church Calvary Chapel Lincoln City

Central Coast Assembly of God Community Baptist Church of

Merlin

Eagle Point Community Bible

Church

Faith Baptist

First Church of Christ, Scientist

First Presbyterian Church

of Ashland

First Presbyterian Church

of Jacksonville

First Presbyterian Church

of North Bend

Grace Point Fellowship

Jubilation Fellowship

Klamath Christian Center Life Community Church

Lutheran Women's

Missionary League

Mtn Church

New Life Church of the Nazarene

Reedsport Church of God

Refuge City Church River Valley Church

Rogue Valley Christian Church

Sacred Ground Baptist Church Sacred Heart Catholic Church

Set Free Christian Fellowship

South Beach Church The Journey Church

The Story

Westminster Presbyterian Church

A Community With Heart

JULY 2024 - JUNE 2025

CIVIC GROUPS

Jackson County Republican Women Linkville Kiwanis Southern Oregon Roller Girls

COMMUNITY / CIVIC GROUPS

Fraternal Order of Eagles Club #2093 Laureate Alpha Upsilon Medford Police Association Prayers and Squares Quilting Ministry CBC Rogue Valley Old Timer Car Club Inc Shady Ladies - Red Hats Table Rock Kiwanis Of Jackson County

EDUCATIONAL INSTITUTION

Grace Cascade Christian Schools St. Mary's School

FOUNDATIONS

Alan & Carol Eberlein
Community Fund
Amaranthus Family
Charitable Foundation
Arthur R. Dubs Foundation
Blum Family Foundation
Cambia Health Foundation
Carrico Family Foundation
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Cow Creek Band Of Umpqua
Tribe of Indians
Joseph E Weston Public Foundation

JTMF Foundation
KeyBank Foundation
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Reed and Carolee Walker Fund
Richard and Leanne Krieger's
Gratitude Fund
The Ford Family Foundation
Windermere Foundation

GOVERNMENT AGENCIES

City of Grants Pass City of Lincoln City Housing Authority of Lincoln County ODHS

A huge thank you to ALL 546 INDIVIDUAL DONORS!!

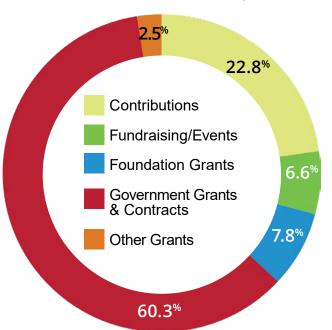
"I prayed to God to send me family and friends, and he sent me Hearts With A Mission"





2024-2025 FINANCIAL OVERVIEW

Income Summary



Total Revenue \$4,117,323

FINANCIAL OVERVIEW

We are committed to being responsible stewards of the resources you entrust with us. With your support, we will continue serving our communities, providing a lifeline of hope for a brighter tomorrow.

INCOME & EXPENSE

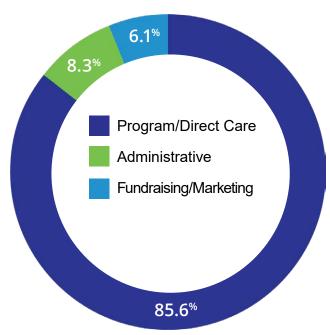
HWAM 2024-2025 INCOME SUMMARY

| TOTAL REVENUE | \$4,117,323 |
|-------------------------------|-------------|
| Other Grants | \$104,612 |
| Government Grants & Contracts | \$2,480,932 |
| Foundation Grants | \$321,387 |
| Fundraising/Events | \$270,510 |
| Contributions | \$939,882 |

HWAM 2024-2025 EXPENSE SUMMARY

| TOTAL EXPENDITURES | \$3 273 227 |
|-----------------------|-------------|
| Marketing/Fundraising | \$237,301 |
| Administrative | \$322,210 |
| Program/Direct Care | \$3,314,376 |
| | |

Expense Summary



Total Expenditures \$3,873,887

OUR MISSION

Hearts With A Mission serves at-risk youth and families, by providing shelter, educational support, counseling, family reunification, transition planning, and elder companion care all with a faith-based approach.

OUR VISION

Rooted in unwavering love and compassion, our vision is to nurture God's grace by providing hope to the most vulnerable. We strive to offer a lifeline of care to at-risk children, youth, families, and seniors, providing the promise of a more hopeful tomorrow.

EMERGENCY YOUTH SHELTER (ages 10-17)

What we do: The Hearts With A Mission (HWAM) Youth Shelter is a 24/7 emergency shelter for young people **ages 10-17**. HWAM provides a safe and nurturing environment for youth to stabilize, stay in school, resolve conflict, learn new self-management skills, and connect with safe adults. Serving Southern Oregon.

Ways the Shelter could use help:

- A monthly meal
- Tutoring and homework help
- Cleaning / Maintenance

- Present a class (ie. Life skills training)
- Event help
- Prayer Warriors (all programs could use this!)

SAFE FAMILIES FOR CHILDREN (all ages)

What we do: Safe Families for Children (SFFC) surrounds families facing a crisis with a caring, and compassionate community of volunteers. In Jackson, Josephine, Klamath, Coos & Lincoln Counties.

Ways SFFC could use help:

- Be a temporary host family
- Respite childcare
- Mentorship for youth or parents
- Pray / Donate / Raise Funds

- One-time projects
 - Lawn Care / Yard Clean up
 - Home Safety Improvements
- Ask to be on our Tangible Needs List*

INDEPENDENT LIVING PROGRAM (ages 14-23)

What we do: The Independent Living Program (ILP) helps current and former foster youth, **ages** 14-23 to gain life skills and become independent adults. In Jackson & Josephine counties.

Ways ILP could use help:

- Teach a skills class (Finance, cooking, organization skills, life skills)
- Introduce them to various job opportunities by giving a presentation at their monthly meeting
- Free or discounted activities in the community that our ILP youth could participate in, so they get to experience new experiences, new hobbies, new environments

TRANSITIONAL LIVING PROGRAM (ages 18-21)

What we do: The Transitional Living Program (TLP) helps young adults, **ages 18-21**, work toward independence while providing safe stable housing. In Jackson and Josephine counties.

Ways TLP could use help:

- Mentoring for young adults to help with
 - Financial Literacy
 - Job Readiness and Employment
 - Tutoring for GED or college
 - Basic Life Skills (cooking, gardening, car repair...)
- Be a friend, a reliable support for a young person navigating adulthood
- Meal Preparation
- Help with projects around the property (painting, landscaping, home maintenance)

HEARTS FOR SENIORS (ages 65+)

What we do: Hearts for Seniors (HFS) supports **socially isolated seniors**, **ages 65+**, with their companion care needs, while building and fostering relationships. In all counties.

Ways HFS could use help:

- Companion care is our primary service
 - Entertainment Outings
 - Errands (Appointments, Haircare, Bank, Etc.)
- Meal Preparation Light Housekeeping
- One-time projects
 - Lawn Care / Yard Clean up
 - Home Safety Improvements
- Ask to be on our Tangible Needs List*

Conversations at the rock wall

By April Hubbard

Rock climbing has been a frequent favorite activity during this past year. A few regular themes come up. Here are a few: lacking confidence, not trusting others for support, embarrassing yourself, or just being afraid of making a bad decision.

During a recent visit, a group of youth went to the rock wall together. As one youth challenged himself on the wall, some of his peers were being very negative towards him, telling him that he should just give up now. Meanwhile, another young person would counter those comments with encouragement, saying, "Don't give up! You're almost there!"

Afterwards, the group reflected on the impact of those statements, and which motivated them to try harder. Most of us find ourselves trying harder when others are watching, cheering us on, and believing in us! Those who were making the negative comments



began to notice what an impact they had made on the environment around them. Many had just been teasing, but they watched as their peers gave up as a result of their discouragement. We reflected on how their own words affected themselves and their beliefs about themselves.

Our words matter. Who we listen to, and what we believe, matters. Through rock climbing, we have been building a sense of competence in our youth, reminding them that they are capable of doing hard things, and that they matter.

| HWAM Youth Shelter | Young People Served | Nights of Safe Shelter | Average Length of Stay | Meals Served |
|-----------------------|------------------------|---------------------------|------------------------|-----------------|
| 2024-2025 | 91 | 3,838 | 42 days | 10,824 |
| Since 2009 | 1,715 | 64,773 | 38 days | 271,182 |

| Transitional Living Program | Young People Served | Nights of Safe Shelter | Average Length of Stay |
|-----------------------------|------------------------|---------------------------|------------------------|
| 2024-2025 | 33 | 7,094 | 215 |
| Since 2020 | 144 | 23,250 | 161 |

| HWAM Youth | Young People | Nights of | |
|---------------|--------------|--------------|--|
| Shelter & TLP | Served | Safe Shelter | |
| Since 2009 | 1,859 | 88,023 | |

| Independent Living Program | Young People Served |
|-------------------------------|------------------------|
| 2024-2025 | 126 |
| Since 2017 | 708 |



"Remember this - a farmer who plants only a few seeds will get a small crop. But the one who plants generously will get a generous crop."

(2 Corinthians 9:6)

Safe Families for Children | Hearts for Seniors

Single mom faces emergency service

We are so thankful for the incredible team of people who so graciously give their time, energy, and even finances to support a family in Josephine County.

Recently, Theresa, a single mom, with no support, suddenly needed emergency surgery. She panicked. She worried about her kids, her job, and what to do with no one to call.

Needless to say, she was overwhelmed.

But our village showed up. One volunteer spent the day with the kids in their home, another delivered a meal and checked on mom once she was home, and another family welcomed the kids overnight so mom could truly rest and recover.

Thank you to all those who showed up for this precious mom!







What is the Tangible Needs List?

Our Tangible Needs List is a weekly email with updates about the various Safe Families for Children and Hearts for Seniors needs in our counties.

Each county has their own local needs list.

This is a great way to see all the current volunteer opportunities available.

Request to be on your county needs list by emailing your local team member:

JacksonCo@hwam.org KlamathCo@hwam.org CoosCo@hwam.org JosephineCo@hwam.org LincolnCo@hwam.org DouglasCo@hwam.org

| Safe Families Children SAFE Families Together | | | Hearts fo | r Seniors | |
|---|----------------|------------------------|----------------------|-------------------|----------------------|
| County | Day Hosting | Total Nights Hosted | Circle of Support | Seniors Served | Senior Volunteers |
| Jackson | 102 | 503 | 43 | 256 | 239 |
| Josephine | 53 | 114 | 15 | 17 | 10 |
| Lincoln | 42 | 739 | 60 | 18 | 15 |
| Klamath | 64 | 278 | 55 | 1 | 10 |
| Douglas | 45 | 53 | 36 | 0 | 0 |
| Coos | 3 | 401 | 13 | 1 | 1 |
| Totals: | 309 | 2,088 | 222 | 346 | 311 |

Hearts With A Mission | Hearts for Seniors

Planting seeds for our seniors

The need for senior

support services is great,

and the response has been

overwhelmingly positive.

Since launching in multiple counties across Southern Oregon, Hearts For Seniors (HFS) has continued to grow in both reach and impact. With each new community, the message is clear: the need for senior support services is great, and the response has been overwhelmingly positive.

In Josephine County, the program launched in early May and has already received numerous inquiries from seniors, families, and community partners. The strong interest

confirms what we already knew, that there is a real and pressing need in this demographic. As we work hard to respond to every request, we also recognize the importance of scaling thoughtfully, and are actively seeking more volunteers to meet the growing demand.

In Coos County, that same need is felt deeply. We've been connecting with community partners at local resource fairs, raising awareness about the program and its benefits. Just recently, a team member from Adapt expressed interest in making a senior referral. Our community becomes stronger when we build strong relationships with those already working with seniors in the community.

Over in Lincoln County, HFS has been up and running since February 2025, and the community has embraced it

wholeheartedly. With two part-time case managers and a full-time Program Coordinator, the team is now receiving weekly referrals. Local professionals and families alike have voiced their appreciation, seeing the program as a vital addition to the county's aging services.

The momentum continues in Klamath County, where excitement is building. Ten volunteers are now trained and ready to connect with local seniors. Service providers

working with older adults are hopeful that HFS will offer the support, companionship, and relief their clients so often need.

And in Jackson County, where the program first took root, the impact is already undeniable. Social isolation has hit seniors especially hard in recent

years, and the simple act of bringing companionship into their homes and lives has made a real difference. The enthusiasm around HFS expanding into multiple counties reflects a shared recognition of its value, and a collective commitment to care for our aging neighbors.

As Hearts For Seniors continues to grow, we're humbled by the warm reception and inspired by the stories emerging from each community. Together, we're building something meaningful. One connection at a time.













THANK YOU 2025 ENDLESS SUMMER AUCTION SPONSORS!

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NMLS #1598757

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hwam.org | 541-646-7385

A Community With Heart

HEARTS WITH A MISSION ANNUAL REPORT

FAITH | HOPE | LOVE | SERVICE | COMMUNITY



| | Mailing Address | 711 Medford Ctr #334, Medford, OR 97504 |
|-------------------------|--------------------------|---|
| | Youth Shelter | 517 Edwards St, Medford, OR 97501 |
| | Hearts For Seniors | 505 Edwards St, Medford, OR 97501 |
| 同 \$866 回 | Jackson/Josephine County | 521 Edwards St, Medford, OR 97501 1504 NE 9th St, Grants Pass |
| | Lincoln County | PO Box 299, Newport, OR 97365 |
| 國際 | Klamath County | PO Box 6510 S 6th St PMB# 292, Klamath Falls, OR 97603 |
| | Coos & Douglas County | PO Box 626 North Bend, OR 97459 |